

APPENDIX IX

TABLE NO. 6

Working Results of Road Transport Undertakings

State	Total investment by State Govt. as on 31-3-74 as loan/capital outlay/equity	Return on investment as at the end of 73-74, taken credit for in State Govt.'s forecast for 1974-79			Return on total investment at 6% for 1974-79	Amounts assumed in the reassessment as interest and/or dividend for 1974-79
		Interest	Dividend	Total		
1. Andhra Pradesh	9.91	3.55	..	3.55	2.97	3.55
2. Assam	6.60	1.98	1.98
3. Bihar	9.13	2.47	..	2.47	2.74	2.74
4. Gujarat	14.72	..	5.89	5.89	4.42	5.89
5. Haryana	11.98	10.26	..	10.26	3.59	10.26
6. Himachal Pradesh	3.59	1.10	..	1.10	1.08	1.10
7. Jammu & Kashmir	5.59	..	0.89	0.89	1.68	1.68
8. Kerala	10.93	..	5.16	5.16	3.28	5.16
9. Madhya Pradesh	9.32	..	4.82	4.82	2.80	4.82
10. Maharashtra	14.38	..	3.50	3.50	4.31	4.31
11. Mysore	12.73	4.00	..	4.00	3.82	4.00
12. Orissa	7.48	1.62	2.08	3.70	2.24	3.70
13. Punjab	17.74	6.04	3.22	9.26	5.32	9.26
14. Rajasthan	3.03	..	0.28	0.28	0.91	0.91
15. Tamil Nadu	16.37	7.72	..	7.72	4.91	7.72
16. Tripura	0.27	..	0.02	0.02	0.08	0.08
17. Uttar Pradesh	31.00	10.50	..	10.50	9.30	10.50
18. West Bengal	28.79	0.80	..	0.80	1.31*	1.31*

*For North Bengal and Durgapur STCs only. Calcutta STC is expected to cover at least the working expenses.

APPENDIX IX

TABLE NO. 7

Investments in other enterprises and dividends anticipated

States	Investments at the end of 1973-74	Dividends as reassessed, 1974-79
1. Andhra Pradesh	69.00	6.90
2. Assam	20.86	2.10
3. Bihar	28.07	2.80
4. Gujarat	56.79	11.16
5. Haryana	34.00	3.40
6. Himachal Pradesh	6.00	0.60
7. Jammu & Kashmir	22.63	2.25
8. Kerala	56.00	5.60
9. Madhya Pradesh	58.40	5.80
10. Maharashtra	74.50	7.45
11. Manipur
12. Meghalaya
13. Mysore	108.78	10.85
14. Nagaland	3.20	0.50
15. Orissa	47.38	4.75
16. Punjab	43.46	4.35
17. Rajasthan	23.40	2.30
18. Tamil Nadu	70.00	7.00
19. Tripura	NA	0.02
20. Uttar Pradesh	84.76	13.37
21. West Bengal	25.00	2.50
Total	832.23	93.70

Note : Figures of investments at the end of 1973-74 are based on the data available in the Finance Accounts and State Budgets.

Reassessment has been made on the basis of a minimum return of 2% per annum or the forecast furnished by the State Governments, whichever is higher.